

2020 North Central Highland Cattle Association Regional Show

2020 Finances	
45 Breeding Animals @\$35.	\$ 1,575.00
4 Cow/ Calf @ \$35	\$ 140.00
1 Sovereign steers @ \$35	\$ 35.00
2 Market Steers. @ \$35	\$ 70.00
1 Sovereign heifer @ \$35.	\$ 35.00
Subtotal:	\$ 1855.00

Meal and Award ceremony:	\$ 516.00
Trophy and Ribbon Donations	\$ 820.00
Sponsorship	\$ 80.00
Food Stand	none
Auction	\$ 395.00

Total Revenue \$ 3666.00

Expenses:

Facility	
Buildings	\$ 800.00
Stalls.	\$ 280.00
Manure Removal.	\$ 315.00
Custodian Fees.	\$ 250.00
PA	\$ 125.00
Camping.	\$ 35.00
Food Truck	\$ 50.00
Tie Outs.	\$ 280.00
Subtotal:	\$ 2135.00

Extra Covid Costs

Handwash stations	\$ 248.11
Sanitizer/gloves etc	\$ 44.00
(signs and waivers included below)	
Subtotal	\$ 292.11

Insurance	\$ 297.79
Trophies / Ribbons	
Trophies.	\$ 560.00
Ribbons	\$ 608.77
Subtotal	\$ 1168.77

Food stand: None

Meal and Award Ceremony (replaced banquet)

Food & supplies.	\$ 335.01
Kitchen Facilities.	\$ 0
Permit: None.	\$ 0
Meat: donated	
Subtotal:	\$ 335.01

Post Cards/ Show printing

Show Programs (90)	\$ 474.00
Show Numbers.	\$ 28.00
Covid Waivers:	\$ 4.90
Covid Signs:	\$ 30.00
Tax:	\$ 31.73
Subtotal:	\$ 568.63

Photographer:	\$ 100.00
Photo Booth	\$ 0.00
Vet	\$ 0.00
Bagpiper	\$ 200.00
Judges and Ring Steward.	\$ 600.00
Market Animal Jackpot.	\$ 0.00

Bedding

Straw 80 bales	donated
Shavings (6 bags).	donated

Subtotal \$ 900.00

Square fees for credit card usage: \$44.59

Total Expenses:	\$5741.90
Profit/ Loss.	-\$2,075.90

2020 Comments: Shortage of approximately 30 animals = about \$ 1000; Loss of income from food stand = about \$1000; Additional Covid expenses = \$293. With these things in consideration, had the year been different, we would have likely broken even.

2021 Proposed Budget	
60 Breeding animals @ \$35.	\$2,100.00
4 Cow/Calf @ \$35	\$140.00
2 Sovereign Steers @ \$35	\$70.00
2 Market Steers @ \$35	\$70.00
2 Sovereign Heifers @ \$35.	\$70.00
Subtotal:	\$2,450.00

Meal and Award Ceremony:	\$1000.00
Trophy and Ribbon Donations.	\$1000.00
Sponsorship	\$500.00
Food Stand	\$650.00
Auction	\$550.00

Total Revenue: \$6150.00

Expenses:

Facility	
Buildings	\$800.00
Stalls	\$280.00
Manure removal	\$315.00
Custodian Fees	\$250.00
PA	\$125.00
Camping	\$70.00
Food Permit	\$90.00
Tie Outs	\$280.00
Subtotal	\$2210.00

Insurance \$297.79

Trophies and Ribbons	
Trophies	\$600.00
Ribbons	\$600.00
Subtotal	\$1200.00

Food Stand Supplies	\$200.00
Meal and Award Banquet	\$500.00
Post Card/ Show Printing	
Show Programs (125).	\$660.00
Show Numbers	\$28.00
Tax	\$50.00
Subtotal	\$738.00

Photographer	donated
Photo Booth	\$50.00
Vet	0.00
Bagpiper	\$200.00
Judges and Ring Steward	\$600.00

Bedding	
Straw	donated
Shavings	donated
Subtotal	\$950.00

Square Fees for Credit usage \$100.00

Total Expenses	\$6095.79
Profit/Loss.	\$54.21

2021 Comments: Hoping for a normal year this year, as I am sure everyone is! Food stand is on the list for next year as this is a big money maker for us. In planning for 60 animals, I chose a middle ground between this year's total and the 80 or animals we have had the past few years. I chose not to include the covid additions. These were largely unused by our exhibitors and guests, as most came prepared for the level of care they needed. I am looking forward to this year's show and appreciate the help of SO many people who made the show a success.

Melinda Cowell
Show Manager